

	Millions of yen										Thousands of U.S. dollars*8
	2015/3	2014/3	2013/3	2012/3	2011/3	2010/3	2009/3	2008/3	2007/3	2006/3	2015/3
Revenue:											
Domestic	¥1,026,542	¥1,036,856	¥1,002,385	¥1,012,685	¥1,034,806	¥1,059,395	¥1,134,192	¥1,259,506	¥1,303,647	¥1,329,284	\$ 8,554,517
Overseas	1,466,063	1,403,097	1,212,311	1,182,608	1,182,278	1,122,298	1,300,152	1,587,322	1,478,879	1,338,211	12,217,191
Total	2,492,605	2,439,953	2,214,696	2,195,293	2,217,084	2,181,693	2,434,344	2,846,828	2,782,526	2,667,495	20,771,708
Cost of sales	1,531,097	1,518,911	1,364,196	1,327,567	1,313,103	1,316,835	1,511,242	1,692,758	1,638,337	1,593,804	12,759,141
Operating expenses:											
Selling, general and administrative	627,966	615,883	568,233	581,405	570,608	588,109	694,740	759,139	760,042	735,058	5,233,050
Research and development	161,144	164,351	168,151	173,373	165,302	175,120	191,076	187,589	177,004	182,154	1,342,867
Operating income before restructuring and other charges	—	—	—	—	168,071	101,629	—	—	207,143	156,479	—
Restructuring and other charges	—	—	—	—	31,715	143,741	—	—	94,081	86,043	—
Operating income (loss)*1	172,398	140,808	114,116	112,948	136,356	(42,112)	37,286	207,342	113,062	70,436	1,436,650
Interest and dividend income	5,858	6,219	4,764	5,042	5,148	6,138	10,012	13,462	11,376	8,133	48,816
Interest expense	(4,567)	(4,181)	(4,363)	(3,420)	(4,071)	(4,577)	(7,037)	(7,380)	(6,351)	(3,886)	(38,059)
Income (loss) before income taxes	197,102	157,154	119,186	89,187	117,105	(41,999)	9,442	199,342	103,264	79,615	1,642,516
Net income (loss) attributable to FUJIFILM Holdings*2	118,553	80,996	54,266	43,758	63,852	(38,441)	10,524	104,431	34,446	37,016	987,942
Capital expenditures*3	¥ 56,127	¥ 67,004	¥ 76,660	¥ 90,946	¥ 89,932	¥ 77,913	¥112,402	¥170,179	¥165,159	¥179,808	\$ 467,725
Depreciation*3	65,137	90,711	93,407	96,555	106,622	135,103	149,912	159,572	146,325	156,928	542,808
Net cash provided by operating activities	263,731	292,532	199,451	135,133	199,354	314,826	209,506	298,110	297,276	272,558	2,197,758
Average number of shares outstanding (in thousands)	482,050	481,915	481,715	481,699	486,297	488,608	498,837	508,354	510,621	509,525	
Total assets	¥3,556,569	¥3,226,969	¥3,059,596	¥2,739,665	¥2,708,841	¥2,827,428	¥2,896,637	¥3,266,384	¥3,319,102	¥3,027,491	\$29,638,075
Long-term debt	313,045	314,968	317,592	20,334	119,314	140,269	253,987	256,213	267,965	74,329	2,608,709
Total FUJIFILM Holdings shareholders' equity	2,232,714	2,020,639	1,868,870	1,721,769	1,722,526	1,746,107	1,756,313	1,922,353	1,976,508	1,963,497	18,605,950
Number of employees	79,235	78,595	80,322	81,691	78,862	74,216	76,252	78,321	76,358	75,845	
Per share of common stock (Yen / U.S. dollars):											
Net income (loss) attributable to FUJIFILM Holdings*4	¥ 245.94	¥ 168.07	¥ 112.65	¥ 90.84	¥ 131.30	¥ (78.67)	¥ 21.10	¥ 205.43	¥ 67.46	¥ 72.65	\$ 2.05
Cash dividends*5	60.00	50.00	40.00	35.00	30.00	25.00	30.00	35.00	25.00	25.00	0.50
FUJIFILM Holdings shareholders' equity*6	4,630.00	4,192.43	3,878.46	3,574.32	3,576.03	3,573.66	3,594.52	3,811.19	3,867.04	3,848.32	38.58
Stock price at year-end	4,277	2,771	1,836	1,941	2,576	3,220	2,125	3,530	4,820	3,930	35.64
PBR (Price-to-Book Value Ratio) (Times)*7	0.92	0.66	0.47	0.54	0.72	0.90	0.59	0.93	1.25	1.02	
PER (Price-to-Earnings Ratio) (Times)*7	17.39	16.49	16.30	21.37	19.62	—	100.71	17.18	71.45	54.09	
ROE (Return on Equity) (%)	5.6	4.2	3.0	2.5	3.7	(2.2)	0.6	5.4	1.7	1.9	
ROA (Return on Assets) (%)	3.5	2.6	1.9	1.6	2.3	(1.3)	0.3	3.2	1.1	1.2	

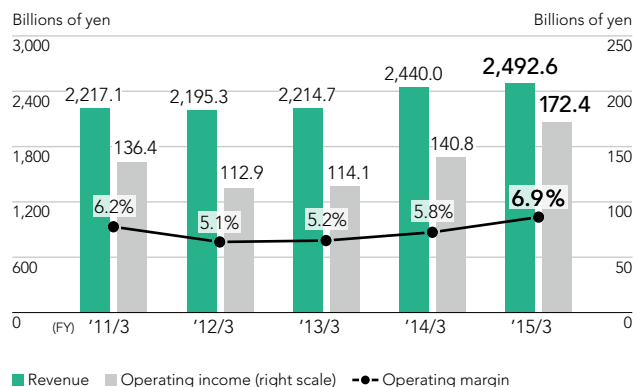
*1 Operating income (loss) for the fiscal years ended March 31, 2006, 2007, 2010, and 2011 presented in the table above are operating income (loss) after the recognition of restructuring and other charges.
*2 Effective from the fiscal year ended March 31, 2010, net income (loss) is stated as net income (loss) attributable to FUJIFILM Holdings.
*3 Figures do not include amounts for rental equipment handled by the Document Solutions segment and others.
*4 The net income (loss) attributable to FUJIFILM Holdings per share is calculated based on the weighted average number of shares of common stock (excluding treasury stock) outstanding for the year.
*5 Cash dividends per share represent the amount declared per share for each period.

*6 The FUJIFILM Holdings shareholders' equity per share is calculated based on the number of shares (excluding treasury stock) outstanding at the end of each period.

*7 The Price-to-Book Value Ratio (PBR) and Price-to-Earnings Ratio (PER) are calculated based on the stock price as of the end of each fiscal year.

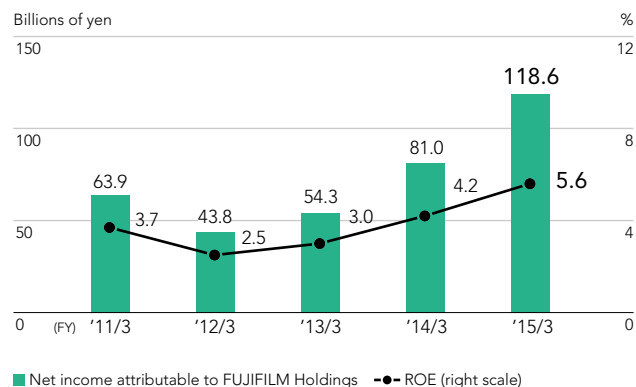
*8 U.S. dollar amounts presented are translated from yen, for convenience only, at the rate of ¥120=U.S.\$1.00, the approximate exchange rate prevailing on March 31, 2015.

Revenue / Operating income / Operating margin



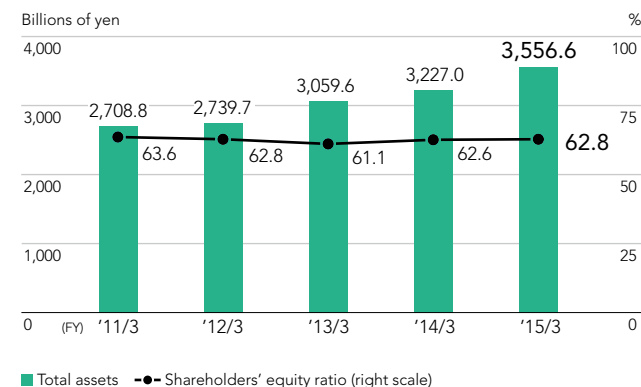
In FY2015/3, consolidated revenue amounted to ¥2,492.6 billion, up 2.2% compared with the previous fiscal year. Operating income came to ¥172.4 billion, up 22.4% year on year.

Net income attributable to FUJIFILM Holdings / ROE



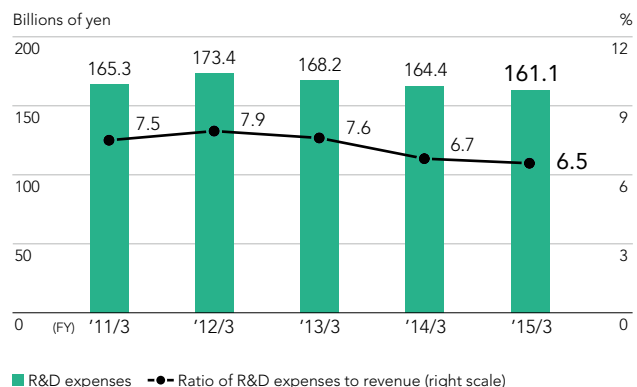
Net income attributable to FUJIFILM Holdings totaled ¥118.6 billion, an increase of 46.4% compared with the previous fiscal year. ROE rose from 4.2% to 5.6%.

Total assets / Shareholders' equity ratio



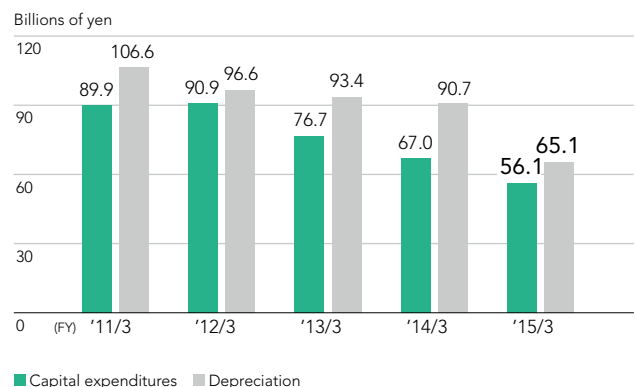
Total assets as of March 31, 2015, stood at ¥3,556.6 billion, up ¥329.6 billion compared with the end of the previous fiscal year. This rise was mainly due to the increase in cash and cash equivalents. The ratio of shareholders' equity to total assets for FUJIFILM Holdings edged up 0.2 percentage point, to 62.8%.

R&D expenses / Ratio of R&D expenses to revenue



R&D expenses fell 2.0% compared with the previous fiscal year, to ¥161.1 billion. The ratio of R&D expenses to revenue decreased 0.2 percentage point, to 6.5%. In addition to increasing the efficiency of its R&D activities, the Fujifilm Group channeled expenditure mainly into growth fields, including healthcare.

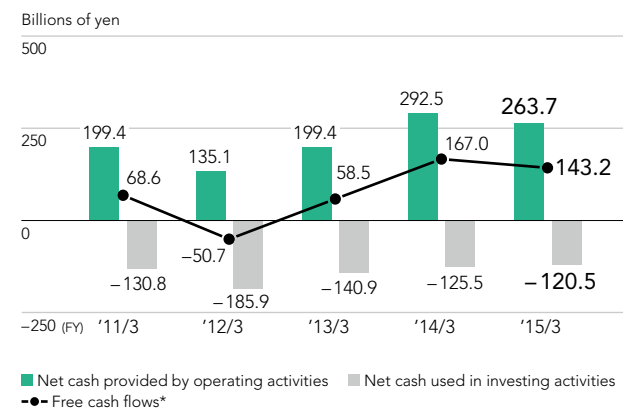
Capital expenditures / Depreciation



Capital expenditures decreased 16.2% from the previous year, to ¥56.1 billion. Expenditure was mainly directed toward raising the production capacity of high-growth products, streamlining production facilities, and working to promote laborsaving as well as environmental protection measures. Total depreciation decreased 28.2% year on year, to ¥65.1 billion.

* These figures exclude rental equipment in the Document Solutions segment and others.

Cash flows



Net cash provided by operating activities totaled ¥263.7 billion. Net cash used in investing activities amounted to ¥120.5 billion as a result of purchases of property, plant and equipment in line with capital expenditures.

* Free cash flows: Net cash provided by operating activities + Net cash used in investing activities